

## **APPENDIX A**

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### **DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES FY 1999-FY 2001**

# Direct Federal Aid to Illinois State Agencies, FY 1999-2001

(all dollars in thousands)

<i>Agencies</i>	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>\$ Change FY 2000- 01</i>
<i>Judicial</i>				
Supreme Court	\$0	\$0	\$343	\$343
<i>Elected Officers</i>				
Secretary of State	\$5,524	\$5,882	\$5,641	(\$241)
<i>Code Agencies</i>				
Department on Aging	\$46,502	\$47,809	\$49,264	\$1,455
Department of Agriculture	\$5,328	\$6,171	\$6,475	\$304
Department of Children and Family Services	\$317,760	\$389,859	\$395,730	\$5,871
Department of Commerce & Community Affairs	\$305,488	\$247,309	\$214,592	(\$32,717)
Department of Corrections	\$7,910	\$7,719	\$7,727	\$8
Department of Employment Security	\$152,058	\$157,692	\$288,209	\$130,517
Department of Human Rights	\$2,008	\$2,097	\$2,231	\$134
Department of Human Services	\$1,353,352	\$1,398,516	\$1,402,583	\$4,067
Department of Insurance	\$273	\$724	\$1,389	\$665
Department of Military Affairs	\$201,366	\$224,046	\$212,058	(\$11,988)
Department of Natural Resources	\$24,652	\$26,565	\$25,833	(\$732)
Department of Nuclear Safety	\$308	\$251	\$251	\$0
Department of Public Aid	\$3,706,689	\$4,146,763	\$4,577,128	\$430,365
Department of Public Health	\$53,444	\$57,786	\$56,495	(\$1,291)
Department of Revenue	\$22,581	\$23,109	\$23,525	\$416
Department of State Police	\$14,763	\$5,855	\$9,429	\$3,574
Department of Transportation	\$794,162	\$918,796	\$1,021,279	\$102,483
Department of Veterans Affairs	\$15,239	\$17,131	\$18,661	\$1,530
<i>Other Agencies</i>				
Arts Council	\$625	\$624	\$587	(\$37)
Capital Development Board	\$0	\$18	\$0	(\$18)
Commerce Commission	\$247	\$232	\$338	\$106
Community College Board	\$0	\$4,313	\$2,000	(\$2,313)
Court of Claims	\$2,351	\$4,919	\$9,709	\$4,790
Criminal Justice Information Authority	\$60,101	\$84,115	\$78,105	(\$6,010)
Planning Council on Developmental Disabilities	\$2,547	\$2,584	\$2,584	\$0
State Board of Education	\$1,066,859	\$1,149,297	\$1,227,708	\$78,411
Emergency Management Agency	\$36,498	\$27,687	\$29,007	\$1,320
Environmental Protection Agency	\$77,996	\$193,448	\$123,953	(\$69,495)
State Fire Marshall	\$186	\$186	\$186	\$0
Board of Higher Education	\$2,283	\$2,286	\$2,243	(\$43)
Historic Preservation Agency	\$564	\$7,490	\$11,245	\$3,755
Housing Development Authority	\$13,770	\$11,349	\$12,487	\$1,138
Law Enforcement Training and Standards Board	\$0	\$906	\$410	(\$496)
Liquor Control Commission	\$370	\$370	\$0	(\$370)
Student Assistance Commission	\$153,961	\$201,327	\$205,762	\$5,635
<b>GRAND TOTAL</b>	<b>\$8,447,76</b>	<b>\$9,374,03</b>	<b>\$10,025,1</b>	<b>\$651,136</b>